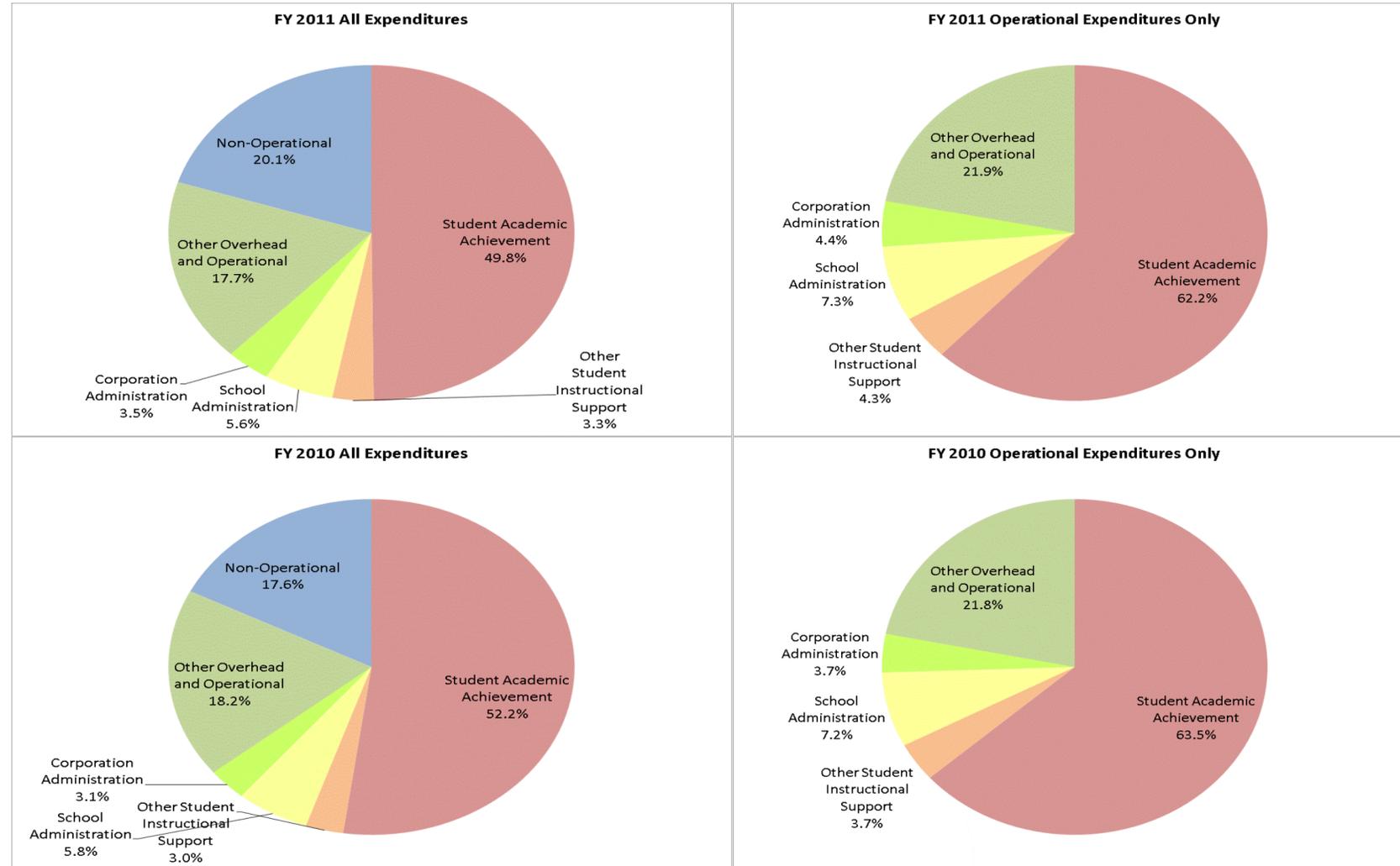


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Taylor Community School Corp (3460)

Taylor Community School Corp (3460)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$6,573,039	47.5%	\$8,055,249	53.2%	\$8,108,831	52.2%	\$8,172,245	49.8%
Student Instructional Support	\$927,659	6.7%	\$1,205,786	8.0%	\$1,371,318	8.8%	\$1,452,027	8.9%
Overhead and Operational	\$2,650,290	19.2%	\$3,049,606	20.1%	\$3,317,242	21.4%	\$3,480,602	21.2%
Nonoperational	\$3,680,949	26.6%	\$2,835,884	18.7%	\$2,725,305	17.6%	\$3,297,034	20.1%
Grand Total	\$13,831,936		\$15,146,525		\$15,522,696		\$16,401,907	

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)	54.2%	61.1%	61.1%	58.7%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Taylor Community School Corp (3460)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten		\$43,689	\$205,208	\$266,266		> 500%	30%
	11100 Regular Programs; Elementary	\$1,938,235	\$1,901,192	\$2,243,943	\$2,315,197	19%	22%	3%
	11200 Regular Programs; Middle/Junior High	\$1,056,112	\$1,262,954	\$1,510,305	\$1,422,926	35%	13%	-6%
	11300 Regular Programs; High School	\$1,509,237	\$1,697,883	\$2,132,121	\$2,144,497	42%	26%	1%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs		\$40,000		\$50,390		26%	
	11440 Vocational Education; Health Occupations	\$265				-100%		
	11590 Other Vocational Education Programs			\$3,999	\$22,244			456%
	11910 Other Regular Programs; Competency Testing	\$1,100				-100%		
	12110 Gifted And Talented; Gifted and Talented	\$20,983	\$13,138	\$25,565	\$30,904	47%	135%	21%
	12210 Mental Disabilities; Mild Mental Disabilities	\$105,380				-100%		
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$115,444				-100%		
	12520 Culturally Different; Compensatory	\$261	\$2,000			-100%	-100%	
	12610 Learning Disability	\$201,140				-100%		
	12710 Equal Opportunity At Risk	\$49,761				-100%		
	12810 Special Education Preschool	\$20,345	\$24,712	\$61,343	\$64,552	217%	161%	5%
	12900 Other Special Programs	\$122	\$670,190	\$1,193,164	\$1,122,882	> 500%	68%	-6%
	14100 Summer School Programs; Elementary			\$21,033	\$21,127			0%
	14200 Summer School Programs; Middle/Junior High School	\$125		\$14,008	\$12,451	> 500%		-11%
	14300 Summer School Programs; High School	\$32,577	\$24,460	\$18,915	\$11,015	-66%	-55%	-42%
	16100 Remediation Testing	\$1,980	\$37,959	\$20,354	\$5,854	196%	-85%	-71%
	16200 Preventive Remediation			\$25,398	\$16,319			-36%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participat	\$45,285	\$94,006	\$170,750	\$224,632	396%	139%	32%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Specia	\$33,183	\$20,096	\$14,533		-100%	-100%	-100%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$21,367	\$4,135			-100%	-100%	
	22130 Improvement of Instruction; Instructional Staff Training	\$1,952	\$2,761	\$600		-100%	-100%	-100%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$1,042	\$1,519	\$5,011	\$2,187	110%	44%	-56%
	22210 Library/Media Services; Service Area Direction	\$21,396				-100%		
	22220 Library/Media Services; School Library	\$90,866	\$133,750	\$147,493	\$117,147	29%	-12%	-21%
	22230 Library/Media Services; Audiovisual	\$2,596	\$3,782	\$3,127	\$2,221	-14%	-41%	-29%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$1,511	\$2,373	\$1,523	\$1,507	0%	-37%	-1%
	22290 Library/Media Services; Other Educational Media Services	\$16,114	\$2,859			-100%	-100%	
	22360 Instruction, Related Technology; Network Support	\$7,646	\$128,580	\$118,913	\$162,002	> 500%	26%	36%
	22900 Other Support Service, Instructional Staff			\$3,460	\$3,000			-13%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$74,027	\$176,464	\$99,598	\$99,706	35%	-43%	0%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$852	\$36			-100%	-100%	
	25550 Textbooks for Rent or Resale; Direction of Resale Service	\$18,651	\$35,079	\$68,470	\$53,218	185%	52%	-22%
	26497 2007 Account Code - Teachers Retirement Fund	\$196,712	\$366,711					
Student Academic Achievement Total		\$5,586,267	\$6,690,329	\$8,108,831	\$8,172,245	46%	22%	1%
Student Instructional Support								
	21140 Attendance and Social Work Services; Pupil Accounting	\$16,511	\$21,445	\$27,986	\$28,443	72%	33%	2%
	21220 Guidance Services; Counseling Services	\$106,565	\$165,237	\$232,304	\$253,248	138%	53%	9%
	21250 Guidance Services; Records Maintenance	\$14,111	\$51,699	\$67,015	\$66,308	370%	28%	-1%
	21320 Health Services; Medical Services	\$144				-100%		
	21340 Health Services; Nurse Services	\$50,732	\$61,338	\$94,069	\$92,272	82%	50%	-2%
	21390 Health Services; Other Health Services			\$2,618	\$4,408			68%
	21510 Speech Pathology and Audiology Services; Service Area Direction	\$25,880				-100%		
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$4,190	\$57,044	\$41,401	\$90,580	> 500%	59%	119%
	21590 Speech Pathology and Audiology Services; Other Speech Pathology and Audiology Ser	\$31,595				-100%		
	21910 Other Support Services, Students; Service Area Direction		\$120				-100%	
	21990 Other Support Services, Students; Other Student Services		\$2,703	\$2,407	\$3,019		12%	25%
	24100 Office of The Principal	\$527,720	\$627,905	\$903,519	\$913,749	73%	46%	1%
	24900 Other Support Services, School Administration		\$493				-100%	
Student Instructional Support Total		\$777,446	\$987,984	\$1,371,318	\$1,452,027	87%	47%	6%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$10,000	\$17,240	\$15,803	\$15,873	59%	-8%	0%
	23120 Board of Education; Service Area Assistants	\$1,840				-100%		

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Taylor Community School Corp (3460)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	23150 Board of Education; Legal Services	\$8,708	\$17,139	\$2,629	\$11,901	37%	-31%	353%
	23160 Board of Education; Promotion Expenses	\$6,179	\$11,435	\$6,690	\$3,430	-44%	-70%	-49%
	23190 Board of Education; Other Governing Body Services	\$8,029	\$19,295	\$14,227	\$14,804	84%	-23%	4%
	23210 Executive Administration; Office of The Superintendent	\$243,675	\$274,743	\$421,037	\$482,808	98%	76%	15%
	23220 Executive Administration; Community Relations		\$6,441	\$100				-98%
	23230 Executive Administration; Staff Relations and Negotiations	\$47	\$779	\$2,126	\$2,983	> 500%	283%	40%
	23290 Executive Administration; Other Executive Administration Services	\$2,176	\$2,787	\$3,407	\$5,935	173%	113%	74%
	25120 Fiscal Services; Service Area Direction		\$1,845				-100%	
	25140 Fiscal Services; Receiving and Disbursing Funds			\$2,200	\$26,200			> 500%
	25160 Fiscal Services; Financial Accounting	\$302	\$4,271			-100%	-100%	
	25191 Other Fiscal Services; Refund of Revenue	\$741	\$1,614	\$5,747	\$3,921	429%	143%	-32%
	25192 Other Fiscal Services; Petty Cash	\$46		\$777	\$423	> 500%		-46%
	25195 Other Fiscal Services; Bank Account Service Charge	\$65	\$823	\$3,109	\$3,625	> 500%	341%	17%
	25199 Other Fiscal Services; Other	\$18,208				-100%		
	25850 Administrative Technology Services; Network Support				\$4,193			
	25920 Ditch Assessments	\$793	\$160	\$556	\$447	-44%	180%	-20%
	25990 Other Support Services, Central	\$27,669				-100%		
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,089,477	\$980,921	\$1,100,494	\$1,169,675	7%	19%	6%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$20,239	\$38,541	\$46,343	\$47,028	132%	22%	1%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$165,186	\$184,982	\$272,339	\$179,089	8%	-3%	-34%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,704	\$1,203					
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$1,482				-100%		
	26600 Operation and Maintenance of Plant Services; Security Services		\$23,663	\$25,911	\$24,622		4%	-5%
	26700 Operation and Maintenance of Plant Services; Insurance	\$38,789	\$108,471	\$62,745	\$58,662	51%	-46%	-7%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plan	\$350	\$1,100	\$450	\$450	29%	-59%	0%
	27100 Student Transportation; Vehicle Operation	\$69,223				-100%		
	27200 Student Transportation; Monitoring Services	\$1,121	\$1,512	\$2,043	\$1,500	34%	-1%	-27%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$55,485	\$67,943	\$84,342	\$101,286	83%	49%	20%
	27400 Student Transportation; Purchase of School Buses	\$46,860	\$118,670	\$96,136	\$90,196	92%	-24%	-6%
	27500 Student Transportation; Insurance on Buses	\$7,521	\$4,611	\$7,274	\$3,000	-60%	-35%	-59%
	27700 Student Transportation; Contracted Transportation Services	\$245,189	\$282,221	\$319,050	\$329,627	34%	17%	3%
	27900 Student Transportation; Other Student Transportation Services	\$66,183	\$185,368	\$237,762	\$247,445	274%	33%	4%
	31100 Food Services Operations; Service Area Direction	\$41,850	\$65,521	\$92,028	\$96,986	132%	48%	5%
	31200 Food Services Operations; Food Preparation and Dispensing	\$296,990	\$372,997	\$454,533	\$513,861	73%	38%	13%
	31900 Other Food Services	\$11,313	\$26,949	\$31,045	\$40,530	258%	50%	31%
Overhead and Operational Total		\$2,487,437	\$2,816,803	\$3,317,242	\$3,480,602	40%	24%	5%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services		\$30	\$3,524			-100%	-100%
	33300 Civic Services	\$908	\$4,009	\$2,244	\$2,800	208%	-30%	25%
	33400 Athletic Coaches	\$151,143	\$157,994	\$130,289	\$132,190	-13%	-16%	1%
	33990 Other Community Services; Other			\$1,639				-100%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$21,206				-100%		
	43000 Facilities Acquisition and Construction; Professional Services	\$17,659		\$2,570	\$1,600	-91%		-38%
	45100 Building Acquisition, Construction and Improvements	\$490,282	\$239,223	\$135,086	\$537,910	10%	125%	298%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$12,240	\$20,563	\$47,337	\$47,078	285%	129%	-1%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$92,238	\$154,924	\$138,265	\$134,408	46%	-13%	-3%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$52,175	\$17,386	\$18,526	\$5,441	-90%	-69%	-71%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$306,926	\$135,405	\$189,307	\$365,781	19%	170%	93%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$26,184				-100%		
	51100 Debt Services; Principal on Debt; Bonds		\$235,000	\$275,000	\$285,000		21%	4%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt		\$10,337	\$10,652	\$10,652		3%	
	52100 Debt Services; Interest on Debt; Bonds		\$152,415	\$115,282	\$103,028		-32%	-11%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$32,355	\$40,905	\$9,037	\$3,522	-89%	-91%	-61%
	52400 Debt Services; Interest on Debt; School Bus Loans		-\$1,685					
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$2,424,023	\$1,633,500	\$1,652,500	\$1,657,000	-32%	1%	0%
	53450 Debt Services; Lease Rental; Other ; Interest				\$125			
	54200 Common School Fund; Principal	\$24,647				-100%		
	60700 Nonprogramed Charges; Scholarships		\$850	\$4,700	\$10,500		> 500%	123%
Nonoperational Total		\$3,651,983	\$2,800,855	\$2,725,305	\$3,297,034	-10%	18%	21%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Taylor Community School Corp (3460)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Prorated By Fund								
	26491 2007 Account Code - PERF	\$100,409	\$155,728					
	26492 2007 Account Code - Social Security	\$515,131	\$594,263					
	26493 2007 Account Code - Workmen's Compensation	\$16,958	\$28,494					
	26494 2007 Account Code - Group Insurance	\$465,414	\$769,795					
	26496 2007 Account Code - Unemployment Compensation	\$4,618	\$10,509					
	26498 2007 Account Code - Severance / Early Retirement Pay	\$226,272	\$291,768					
Prorated By Fund Total		\$1,328,803	\$1,850,555					